CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.	ST0401			PROJECT DESCRIPTION Upgrade corridor to include various spot improvements and additional through movement where necessary as determined in the thoroughfare study performed for Sugar Land, Missouri City and Stafford. In FY02,	
PROJECT TITLE	Dulles Avenue Upgrade				
PROJECT STATUS	PER PHASE				
PROJECT MANAGER	Keisha Seals				
CONSULTANT	TxDOT				
CONTRACTOR			the City was successful in acquiring a \$120,000 grant from the HGAC.		
BUDGET	·,			This project represents the City's required 25% local match portion of the project.	
	PROJECTED	REVISED	ACTUAL		Progress Photo
PROJECT SCHEDULE	INITIATE - FINISH	INITIATE - FINISH	INITIATE - FINISH		
PER*	02/07 – 01/08			59	
LAND/ROW **				STAFFORD	
Design/Surveying	02/08 - 08/09			90	
Construction				Limits of Dulles Ave	
EQUIPMENT				Project Project	
SCHEDULE COMMENTS				SUGAR LAND City of Sugar Land Capital Improvement Program	

^{*}PER = Preliminary Engineering Report
**ROW = Right-of-Way